

JUMBO GLACIER MOUNTAIN RESORT MUNICIPALITY

BYLAW NO. 0012, 2014

Being a bylaw amending Bylaw No. 0010, 2014 respecting the Financial Plan for the years 2014 - 2018.


WHEREAS the Financial Plan Bylaw No. 0010, 2014 Schedule "A" requires changes,

NOW THEREFORE the Council of the Jumbo Glacier Mountain Resort Municipality, in open meeting assembled **enacts**, as follows:

1. That Schedule "A" of Bylaw 0010, 2014 is hereby replaced in its entirety with the attached Schedule "A", and;
2. That the replaced Schedule "A" attached hereto and made part of this bylaw is hereby declared to be the Five Year Financial Plan of the Jumbo Glacier Mountain Resort Municipality for the year ending December 31, 2018, and;
3. That the Financial Plan comes into effect on January 1, 2014, and;
4. That this bylaw may be cited as "Financial Plan Amendment Bylaw No. 0012, 2014".

READ A FIRST, SECOND AND THIRD TIME THIS 21ST DAY OF OCTOBER, 2014.

RECONSIDERED AND ADOPTED THIS 25TH DAY OF NOVEMBER, 2014.



STEVE OSTRANDER



Clerk Mark Read

Hereby certified as a true copy of Bylaw No. 0012, 2014.

Clerk

SCHEDULE "A" TO BYLAW NO. 0012, 2014

**JUMBO GLACIER MOUNTAIN RESORT MUNICIPALITY
FINANCIAL PLAN 2014 - 2018**

Financial Plan	2014	2015	2016	2017	2018
Revenues					
Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
User Fees	-	-	-	-	-
Government Transfers	200,000	200,000	200,000	200,000	200,000
Non-government Transfers	-	-	-	-	-
Fees, Permits, Licenses and Fines	11,800	11,800	11,800	11,800	11,800
Services Provided to Other Governments	-	-	-	-	-
Investment Income	100	100	100	100	100
Miscellaneous Revenues	-	-	-	-	-
Total Revenues	211,900	211,900	211,900	211,900	211,900
Expenses					
General Government Services	142,400	175,900	175,900	175,900	175,900
Protection Services	-	-	-	-	-
Transportation Services	-	-	-	-	-
Development Services	25,765	37,765	37,765	37,765	37,765
Recreation Services	-	-	-	-	-
Total Expenses	168,165	213,665	213,665	213,665	213,665
Surplus	43,735	- 1,765	- 1,765	- 1,765	- 1,765
Adjustment for non-cash items:					
Amortization Expense	1,765	1,765	1,765	1,765	1,765
Adjustment for cash items, not recognized as revenues or expenses in the Statement of Operations:					
Transfer to Capital from Operating	- 45,500	-	-	-	-
Financial Plan Balance	-	-	-	-	-